

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,438.0	1,386.0	1,406.0
Pupils On Roll Special Ed Full-Time	214.0	222.0	214.0
Pupils On Roll SUBTOTAL	1,652.0	1,608.0	1,620.0
Pupils in Private School Placements	2.0		2.0
Pupils Sent to Other Districts Regular	4.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	1.0	1.0	0.0
Pupils Received	1.0	3.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,553,274	11,023,550	11,556,075
Unrestricted Miscellaneous Revenues	10-1XXX	165,452	72,700	72,700
Interest Earned On Current Expense Emergency Res	10-1XXX	0	200	200
Interest Earned On Maintenance Reserve	10-1XXX	0	300	300
Interest Earned On Capital Reserve Funds	10-1XXX	142	200	200
Subtotal - Revenues From Local Sources		10,718,868	11,096,950	11,629,475
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,038,502	1,038,502	1,038,502
Extraordinary Aid	10-3131	252,037	369,256	260,000
Categorical Special Education Aid	10-3132	844,602	844,602	844,602
Equalization Aid	10-3176	5,995,899	5,995,899	5,995,899
Categorical Security Aid	10-3177	337,297	337,297	337,297
Adjustment Aid	10-3178	1,427,520	1,427,520	1,427,520
Other State Aids	10-3XXX	14,164	33,847	33,847
Subtotal - Revenues From State Sources		9,910,021	10,046,923	9,937,667
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	51,294	33,805	41,355
FEMA Community Development Block Grant	19-4526	254,128	0	0
Subtotal - Revenues From Federal Sources		305,422	33,805	41,355
Budgeted Fund Balance - Operating Budget	10-303	0	414,598	481,734
Transfers From Other Funds	10-5200	120	0	0
Adjustment For Prior Year Encumbrances		0	253,950	0
Actual Revenues (Over)/Under Expenditures		-13,615	0	0
Total Operating Budget		20,920,816	21,846,226	22,090,231

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	9,867	12,698	0
Total Revenues From Local Sources	20-1XXX	9,867	12,698	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	954,869	981,592
Preschool Education Aid	20-3218	4,224,431	4,207,840	3,836,560
Total Revenues From State Sources		4,224,431	5,162,709	4,818,152
Revenues from Federal Sources:				
Title I	20-4411-4416	259,720	249,167	186,876
Title II	20-4451-4455	64,073	59,789	44,841
Title III	20-4491-4494	13,903	17,142	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	499,301	420,398	360,207
Other	20-4XXX	94,200	0	0
Total Revenues From Federal Sources		931,197	746,496	591,924
Transfers From Operating Budget-Prek	20-5200	198,000	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	155,718	81,684
Total Grants And Entitlements		5,363,495	6,077,621	5,491,760
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,219,288	1,210,683	1,198,936
Total Revenues From Local Sources		1,219,288	1,210,683	1,198,936
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	674,021	672,204	672,869
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		1,893,309	1,882,888	1,871,805

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		1,893,308	1,882,888	1,871,805
Total Revenues/Sources		28,177,619	29,806,735	29,453,796
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	198,000	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	155,718	81,684
Total Revenues/Sources Net of Transfers		27,979,619	29,651,017	29,372,112

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,974,913	6,187,242	5,806,828
Special Education - Instruction	11-2XX-100-XXX	2,840,563	2,866,262	2,886,624
Basic Skills/Remedial - Instruction	11-230-100-XXX	491,622	516,327	493,905
Bilingual Education - Instruction	11-240-100-XXX	73,141	76,858	77,400
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	7,000	8,000	8,500
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	81,081	90,603	111,400
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	174,189	97,999	114,292
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	11,760	11,813	29,500
Undist. Expenditures - Health Services	11-000-213-XXX	221,315	202,770	153,748
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	533,232	554,306	542,900
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	51,234	193,287	97,800
Undist. Expenditures - Guidance	11-000-218-XXX	25,751	28,240	27,800
Undist. Expenditures - Child Study Teams	11-000-219-XXX	506,078	544,057	617,116
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	561,825	602,128	619,400
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	52,142	52,017	67,000
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	24,434	37,836	27,100
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	645,346	694,426	653,407
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	666,361	629,377	573,500
Undist. Expend. - Central Services	11-000-251-XXX	373,512	359,814	315,900
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	255,218	257,934	247,400
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,572,582	1,562,120	1,751,615
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,302,295	1,521,427	1,535,400
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,423,818	4,667,696	5,285,067
Total Undistributed Expenditures		11,401,092	12,017,247	12,658,945
Interest Earned On Maintenance Reserve	10-606	0	300	300
Increase In Maintenance Reserve	10-606	0	0	15,500

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Interest Earned On Current Expense Emergency Res	10-607	0	200	200
Total General Current Expense		20,869,412	21,763,039	22,059,602
Capital Expenditures:				
Equipment	12-XXX-XXX-730	34,984	76,988	20,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	16,420	5,999	429
Increase In Capital Reserve	10-604	0	0	10,000
Interest Deposit To Capital Reserve	10-604	0	200	200
Total Capital Outlay		51,404	83,187	30,629
General Fund Grand Total		20,920,816	21,846,226	22,090,231
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	9,867	12,698	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,826,370	1,953,922	1,796,294
Support Services	20-218-200-XXX	2,579,590	3,364,505	3,103,542
Fac Acquisition And Constr. Services	20-218-400-XXX	16,471	0	0
Total Preschool Education Aid	20-218-XXX-XXX	4,422,431	5,318,427	4,899,836
Total State Projects	20-XXX-XXX-XXX	4,422,431	5,318,427	4,899,836
Federal Projects:				
Title I	20-XXX-XXX-XXX	259,720	249,167	186,876
Title II	20-XXX-XXX-XXX	64,073	59,789	44,841
Title III	20-XXX-XXX-XXX	13,903	17,142	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	499,301	420,398	360,207
Other	20-XXX-XXX-XXX	94,200	0	0
Total Federal Projects	20-XXX-XXX-XXX	931,197	746,496	591,924
Total Special Revenue Funds		5,363,495	6,077,621	5,491,760
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,893,308	1,882,888	1,871,805

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Debt Service Funds		1,893,308	1,882,888	1,871,805
Total Expenditures/Appropriations		28,177,619	29,806,735	29,453,796
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	198,000	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	155,718	81,684
Total Expenditures Net of Transfers		27,979,619	29,651,017	29,372,112

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	458,202	455,556	425,853	425,853
--Repayment of Debt	1	2	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	56,492	56,692	7,892	18,092
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	100,000	65,300	65,600	81,400
--Legal Reserve	1,050,015	866,629	481,734	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	37,893	38,093	38,293	38,493
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,143	\$14,163	\$14,128	\$15,737	\$15,563
Total Classroom Instruction	\$8,147	\$8,928	\$8,685	\$9,645	\$9,612
Classroom-Salaries and Benefits	\$7,893	\$8,714	\$8,450	\$9,266	\$9,348
Classroom-General Supplies and Textbooks	\$212	\$192	\$188	\$209	\$144
Classroom-Purchased Services	\$43	\$22	\$47	\$170	\$121
Total Support Services	\$2,553	\$2,636	\$3,004	\$3,403	\$3,170
Support Services-Salaries and Benefits	\$2,043	\$2,079	\$2,170	\$2,453	\$2,426
Total Administrative Costs	\$1,363	\$1,473	\$1,406	\$1,526	\$1,457
Administration Salaries and Benefits	\$1,127	\$1,182	\$1,136	\$1,193	\$1,188
Total Operations and Maintenance of Plant	\$1,022	\$1,107	\$1,013	\$1,141	\$1,299
Operations and Maintenance-Salaries and Benefits	\$562	\$625	\$576	\$637	\$737
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$44	\$6	\$6	\$7	\$7
Total Equipment Costs	\$92	\$31	\$3	\$48	\$12
Legal Costs	\$20	\$45	\$25	\$47	\$36
Employee Benefits as a percentage of salaries*	35.14%	35.30%	37.13%	36.38%	42.03%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	All transportation done through Pinelands Regional	0
Others	Telecommunications through the ACT program	0
Others	Utilites through the ACES program	0
Others	purchasing through MRSEC and other purchasing cooperatives	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	11,556,075
(B) Estimated Net Taxable Valuation (as of 10/01/14)	2,746,713,463
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.4207
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	12,755,011
(E) Estimated Net Taxable Valuation (as of 10/01/14)	2,746,713,463
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.4644
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	11,556,075
(H) Estimated Equalized Valuation (as of 10/01/14)	2,364,981,874
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4886
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	12,755,011
(K) Estimated Equalized Valuation (as of 10/01/14)	2,364,981,874
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.5393
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NAME=Allison Baker

CATEGORY	MEASURE
Job Title	Other
Job Title II	Occupational Therapist
Base Annual Salary Amount	\$82,353
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$11
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,035
Contractual Post-Employment Benefit Description of Payout of Sick days	63.5 days as of 1/1/15
Contractual Post-Employment Benefit Description of Payout of Vacation days	2 days as of 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Allison Baker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,346
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Allowed 4 days yearly
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Arnaldo Cruz

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$84,298
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Arnaldo Cruz

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$726
Total Bonuses Amount	\$500
Total Stipends Amount	\$4,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$242
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$52,225
Contractual Post-Employment Benefit Description of Payout of Sick days	130 days at 1/1/15
Contractual Post-Employment Benefit Description of Payout of Vacation days	21.5 days at 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$1,629
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Allowed to buyback 4 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	bonus if don't use sick days annually
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carol Saker

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$122,415
Full-Time Equivalent (FTE)	1.0

NAME=Carol Saker

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,766
Total Bonuses Amount	\$0
Total Stipends Amount	\$2,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$101,247
Contractual Post-Employment Benefit Description of Payout of Sick days	68.5 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Carol Saker

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jacqueline Truzzolino

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$108,928
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,807
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Jacqueline Truzzolino

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,505
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,466
Contractual Post-Employment Benefit Description of Payout of Sick days	37 days as of 1/1/15 capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	49.5 days as of 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jann Cohen

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Jann Cohen

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/21/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,279
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,021
Contractual Post-Employment Benefit Description of Payout of Sick days	11 days as of 1/1/15 capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days as of 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	personal days are rolled into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Jann Cohen

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Joseph McDernott

CATEGORY	MEASURE
Job Title	Other
Job Title II	Facilities Manager
Base Annual Salary Amount	\$75,949
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,801
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$242
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,867
Contractual Post-Employment Benefit Description of Payout of Sick days	29.5 days as of 1/1/15

NAME=Joseph McDernott

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	11.5 days as of 1/1/15
Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$1,266
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Allowed 4 days yearly
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MaryAnn Banks

CATEGORY	MEASURE
Job Title	Other
Job Title II	Interim Superintendent
Base Annual Salary Amount	\$149,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/15/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240

NAME=MaryAnn Banks

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$928
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No sick days interim position
Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation days interim position
Contractual Post-Employment Benefit Description of Payout of Personal days	no personal days interim position
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	