

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	1,386.0	1,340.0	1,452.0
Pupils On Roll Special Ed Full-Time	222.0	232.0	205.0
Pupils On Roll SUBTOTAL	1,608.0	1,572.0	1,657.0
Pupils Sent to Other Districts Regular	0.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	1.0		2.0
Pupils Received	3.0	1.0	1.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	11,023,550	11,556,075	11,729,416
Unrestricted Miscellaneous Revenues	10-1XXX	170,101	78,457	144,110
Interest Earned On Current Expense Emergency Res	10-1XXX	200	200	200
Interest Earned On Maintenance Reserve	10-1XXX	300	300	300
Interest Earned On Capital Reserve Funds	10-1XXX	200	200	200
Subtotal - Revenues From Local Sources		11,194,351	11,635,232	11,874,226
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,038,502	1,038,502	1,038,502
Extraordinary Aid	10-3131	300,330	260,000	270,000
Categorical Special Education Aid	10-3132	844,602	844,602	844,602
Educational Adequacy Aid	10-3175	6,727	0	0
Equalization Aid	10-3176	5,995,899	5,995,899	5,995,899
Categorical Security Aid	10-3177	337,297	337,297	337,297
Adjustment Aid	10-3178	1,427,520	1,427,520	1,427,520
Under Adequacy Aid	10-3180	0	0	6,727
Parcc Readiness Aid	10-3181	0	0	13,560
Per Pupil Growth Aid	10-3182	0	0	13,560
Professional Learning Community Aid	10-3183	0	0	12,680
Other State Aids	10-3XXX	31,331	33,847	0
Subtotal - Revenues From State Sources		9,982,208	9,937,667	9,960,347
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	54,179	41,355	46,113
Subtotal - Revenues From Federal Sources		54,179	41,355	46,113
Budgeted Fund Balance - Operating Budget	10-303	0	384,895	490,248
Transfers From Other Funds	10-5200	598	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Adjustment For Prior Year Encumbrances		0	123,839	0
Actual Revenues (Over)/Under Expenditures		185,270	0	0
Total Operating Budget		21,416,606	22,122,988	22,370,934
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	7,381	0	0
Total Revenues From Local Sources	20-1XXX	7,381	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	981,592	817,810
Preschool Education Aid	20-3218	4,381,698	3,836,560	3,910,816
Other Restricted Entitlements	20-32XX	11,251	23,749	0
Total Revenues From State Sources		4,392,949	4,841,901	4,728,626
Revenues from Federal Sources:				
Title I	20-4411-4416	249,167	350,187	297,725
Title II	20-4451-4455	57,960	62,175	51,224
Title III	20-4491-4494	17,142	14,120	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	372,719	483,335	370,387
Total Revenues From Federal Sources		696,988	909,817	719,336
Transfers From Operating Budget-Prek	20-5200	155,718	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	81,684	136,136
Total Grants And Entitlements		5,253,036	5,833,402	5,584,098
Repayment of Debt:				
Transfers From Other Funds	40-5200	24,846	0	85,375
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,210,683	1,198,936	1,060,243
Total Revenues From Local Sources		1,210,683	1,198,936	1,060,243

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	672,204	672,869	648,377
Budgeted Fund Balance	40-303	0	0	24,848
Total Local Repayment Of Debt		1,907,733	1,871,805	1,818,843
Actual Revenues (Over)/Under Expenditures		-24,846	0	0
Total Repayment Of Debt		1,882,887	1,871,805	1,818,843
Total Revenues/Sources		28,552,529	29,828,195	29,773,875
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	155,718	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	81,684	136,136
Total Revenues/Sources Net of Transfers		28,396,811	29,746,511	29,637,739

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	6,167,778	5,809,157	6,156,411
Special Education - Instruction	11-2XX-100-XXX	2,850,951	2,824,985	2,772,846
Basic Skills/Remedial - Instruction	11-230-100-XXX	497,547	484,600	530,430
Bilingual Education - Instruction	11-240-100-XXX	75,922	78,149	56,849
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	8,000	8,500	12,600
Before/After School Programs	11-421-XXX-XXX	0	66,500	0
Summer School	11-422-XXX-XXX	0	0	100,000
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	77,755	168,724	121,298
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	13,399	119,768	135,049
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	11,668	45,323	52,412
Undist. Expenditures - Health Services	11-000-213-XXX	200,025	191,677	168,415
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	531,497	549,018	546,909
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	155,351	45,231	22,675
Undist. Expenditures - Guidance	11-000-218-XXX	27,641	96,562	100,559
Undist. Expenditures - Child Study Teams	11-000-219-XXX	533,270	520,440	479,779
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	601,742	623,307	630,075
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	48,118	68,086	52,918
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	31,525	36,218	39,200
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	654,044	662,423	663,678
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	616,880	579,597	586,119
Undist. Expend. - Central Services	11-000-251-XXX	336,313	326,397	260,461
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	248,781	251,257	179,787
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,564,278	1,732,032	1,698,237
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,376,090	1,536,868	1,506,903
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,673,604	5,228,870	5,275,857
Total Undistributed Expenditures		11,624,226	12,613,074	12,399,033

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Interest Earned On Maintenance Reserve	10-606	0	300	300
Increase In Maintenance Reserve	10-606	0	15,500	0
Interest Earned On Current Expense Emergency Res	10-607	0	200	200
Total General Current Expense		21,302,179	22,069,689	22,149,967
Capital Expenditures:				
Equipment	12-XXX-XXX-730	76,989	23,550	71,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	12,592	19,549	149,767
Increase In Capital Reserve	10-604	0	10,000	0
Interest Deposit To Capital Reserve	10-604	0	200	200
Total Capital Outlay		89,581	53,299	220,967
General Fund Grand Total		21,391,760	22,122,988	22,370,934
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	7,381	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,765,020	1,805,743	1,875,032
Support Services	20-218-200-XXX	2,772,396	3,077,843	2,969,730
Fac Acquisition And Constr. Services	20-218-400-XXX	0	16,250	20,000
Total Preschool Education Aid	20-218-XXX-XXX	4,537,416	4,899,836	4,864,762
Other State Projects:				
Other	20-XXX-XXX-XXX	11,251	23,749	0
Total Other State Projects		11,251	23,749	0
Total State Projects	20-XXX-XXX-XXX	4,548,667	4,923,585	4,864,762
Federal Projects:				
Title I	20-XXX-XXX-XXX	249,167	350,187	297,725
Title II	20-XXX-XXX-XXX	57,960	62,175	51,224
Title III	20-XXX-XXX-XXX	17,142	14,120	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	372,719	483,335	370,387
Total Federal Projects	20-XXX-XXX-XXX	696,988	909,817	719,336

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Special Revenue Funds		5,253,036	5,833,402	5,584,098
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,882,887	1,871,805	1,818,843
Total Debt Service Funds		1,882,887	1,871,805	1,818,843
Total Expenditures/Appropriations		28,527,683	29,828,195	29,773,875
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	155,718	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	81,684	136,136
Total Expenditures Net of Transfers		28,371,965	29,746,511	29,637,739

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	455,556	528,884	528,884	439,983
--Repayment of Debt	2	24,848	24,848	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	56,692	8,092	18,292	18,492
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	65,300	65,600	81,400	81,700
--Legal Reserve	866,629	786,242	401,347	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	38,093	38,293	38,493	38,693
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,163	\$15,061	\$15,563	\$16,027	\$15,213
Total Classroom Instruction	\$8,928	\$9,457	\$9,612	\$9,925	\$9,761
Classroom-Salaries and Benefits	\$8,714	\$9,185	\$9,348	\$9,649	\$9,418
Classroom-General Supplies and Textbooks	\$192	\$123	\$144	\$156	\$177
Classroom-Purchased Services	\$22	\$149	\$121	\$120	\$166
Total Support Services	\$2,636	\$2,976	\$3,170	\$3,240	\$2,827
Support Services-Salaries and Benefits	\$2,079	\$2,402	\$2,426	\$2,492	\$2,337
Total Administrative Costs	\$1,473	\$1,452	\$1,457	\$1,507	\$1,349
Administration Salaries and Benefits	\$1,182	\$1,137	\$1,188	\$1,211	\$1,065
Total Operations and Maintenance of Plant	\$1,107	\$1,140	\$1,299	\$1,331	\$1,248
Operations and Maintenance-Salaries and Benefits	\$625	\$635	\$737	\$763	\$725
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$6	\$7	\$7	\$8	\$11
Total Equipment Costs	\$31	\$48	\$12	\$25	\$55
Legal Costs	\$45	\$63	\$36	\$38	\$40
Employee Benefits as a percentage of salaries*	35.30%	36.78%	42.03%	41.54%	43.37%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Other LEAs	69,295	Shared Teacher Services for ESL and Behaviorist Specialist
2	300	Flett Exchange	15,000	Sale of SRECS

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	The district accepts tuition students for all special education programs and also sends students to other districts, as appropriate.	0
Food Services	The district uses NutriServe Food Service Management Company and benefits from their volume discount purchasing.	0
Recycling	The Township picks up the district's recycling and garbage at no cots.	0
Staffing - Other	The district has entered into an agreement to share the services of an ESL teacher and a Behaviorist Specialist.	69,000
Transportation Services, including Fuel	The district joined with Pinelands Regional School District to form a transportation jointure. For specialty routes the district utilizes MOESC.	0
Transportation Services, including Fuel	The district entered into an agreement with the Township for fuel.	0
Purchasing	The district participates in ACT for all communication services and ACES for it's utilities.	0
Purchasing	The district participates in various purchasing consortiums; MOESC, Middlesex Regional Consortium and Stafford Twp. School District.	0
Professional Staff Development	The district partners with the ETTC, Stockton College, University of Phoenix, Stafford Board of Education, and Tuckerton School District for various shared service training events and professional development opportunities.	0
Technology Services	The district utilizes South Jersey Technical Partnership (SJTP) through Sterling High School.	0
Insurance Coverages and Benefits	The district is a member of the JIF School Alliance Insurance Fund (SAIF) for insurance. In addition, the district is a member of NJSHBP.	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	11,729,416
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,206,556,290
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.5316
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	12,789,659
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,206,556,290
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.5796

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	11,729,416
(H) Estimated Equalized Valuation (as of 10/01/15)	2,274,331,365
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5157
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	12,789,659
(K) Estimated Equalized Valuation (as of 10/01/15)	2,274,331,365
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.5623

NAME=Cohen, Jann

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$119,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	03/15/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,493
Total Bonuses Amount	\$0
Total Stipends Amount	\$2,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,048
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days at per diem up to \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at per diem up to \$15000
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cohen, Jann

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cruz, Arnaldo

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$86,144
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$696
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$59,941
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days at per diem capped as of 6/30/15
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cruz, Arnaldo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lichtenwalner, Erin

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$527
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,479
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days at per diem up to \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused sick days at per diem up to \$15000
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lichtenwalner, Erin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=McCooley, Melissa

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$12,449
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days at per diem rate up to \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at per diem rate up to \$15000
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=McCooley, Melissa

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=McDermott, Joseph

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$77,468
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,737
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,591
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days at per diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=McDermott, Joseph

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Truzzolino, Jacqueline

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$111,107
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$393
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,566
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days at per diem up to 18A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at per diem up to 18A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Truzzolino, Jacqueline

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	